

ANNEXURES

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ANNEXURE - I

STATEMENT SHOWING POSITION OF FINANCIAL OUTLAYS & EXPENDITURE DURING THE

[₹ lakhs]							
SI No	Name of Sector	XI Plan		12th Plan Proposed Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Budgetted Outlay
		Outlay	Expenditure		Approved Outlay	Anti. Expenditure	
							1
I. AGRICULTURE & ALLIED SERVICES							
1	Crop Husbandry	10000.00	11952.51	32950.00	2800.00	2590.00	2900.00
2	Horticulture	20000.00	14838.34	28500.00	3800.00	3600.00	3950.00
3	Soil & Water Conservation	18922.00	27434.75	95500.00	15380.00	15220.00	16600.00
4	Animal Husbandry	10500.00	10134.09	28800.00	3400.00	3180.00	3550.00
5	Dairy Development	2200.00	1666.89	4850.00	450.00	525.00	480.00
6	Fisheries	4500.00	2953.41	52900.00	6275.00	6305.00	500.00
7	Food, Storage & Warehousing	450.00	190.00	1200.00	130.00	205.00	130.00
8	Agricultural Research & Education	500.00	337.16	1500.00	115.00	115.00	120.00
9	Agricultural Financial	100.00	73.00	200.00	30.00	30.00	30.00
10	Marketing & Quality Control	1250.00	1202.34	6000.00	800.00	800.00	850.00
11	Co-operation	5100.00	4043.92	8000.00	1125.00	1125.00	1225.00
12	R.K.V.Y.	0.00	9801.00	30000.00	8445.00	8445.00	8445.00
	Total - (I)	73522.00	84627.41	290400.00	42750.00	42140.00	38780.00
II. RURAL DEVELOPMENT							
1	Swarnjayanti Gram Swarozgar Yojana (SGSY)/ MSRLS	5500.00	831.59	8200.00	200.00	200.00	150.00
2	Integrated Wasteland Dev. Project	500.00	740.84	1000.00	200.00	200.00	10.00
3	Indira Awas Yojana (IAY)	5400.00	2378.85	7000.00	800.00	672.00	750.00
4	Land Reforms	1600.00	1648.72	3500.00	465.00	100.00	480.00
5	Community Development	12000.00	7412.14	17000.00	1300.00	1600.00	750.00
6	Research & Training in Rural Development (SIRD)	450.00	308.57	400.00	100.00	100.00	100.00
7	National Social Assistance Programme (NSAP)	6780.00	7664.56	25000.00	2000.00	2000.00	2000.00
8	Special Rural Works Prog.	28500.00	29250.00	29250.00	6250.00	6250.00	6250.00
9	Backward Regions Grant Fund (BRGF)	7780.00	15885.79	20000.00	4144.00	4144.00	4144.00
10	National Rural Employment Guarantee Scheme (NREGS)	8000.00	11694.24	30000.00	4000.00	4000.00	4000.00
11	State Employment Guarantee Fund	0.00					1000.00
12	Construction of Rural Roads Programme	1200.00	1290.00	1400.00	280.00	280.00	280.00
13	Other programmes :-						
a)	Meghalaya Plantation Crops/ Spices Development Project	0.00		6600.00	1000.00	1000.00	1.00
b)	Bio fuel plantation	0.00		3400.00	5.00	5.00	300.00
c)	Pine needle briquetting project	0.00		650.00	1.00	1.00	1.00
14	Sampoorna Gram Rozgar Yojana (SGRY)	10500.00	386.36				
	TOTAL - II	88210.00	79491.66	153400.00	20745.00	20552.00	20216.00
III. SPECIAL AREA PROGRAMME							
1	Border Area Dev. Programme	18909.00	12630.88	14000.00	4619.00	5119.00	3950.00
	TOTAL - III	18909.00	12630.88	14000.00	4619.00	5119.00	3950.00

Sl No	Name of Sector	XI Plan		12th Plan Proposed Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Budgetted Outlay
		Outlay	Expenditure		Approved Outlay	Anti. Expenditure	
1	2			3	4	5	6
IV. WATER RESOURCES, IRRIGATION & FLOOD CONTROL							
1	Integrated Water Resource Management	0.00	2300.00	13000.00	9000.00	3600.00	9600.00
2	Major & Medium Irrigation	1000.00	55.00	350.00	55.00	55.00	60.00
3	Minor Irrigation	17172.00	28937.67	76000.00	10150.00	10150.00	11350.00
4	Command Area Development	500.00	69.37	350.00	100.00	38.00	110.00
5	Flood Control	3300.00	1252.15	2100.00	310.00	310.00	2300.00
6	Repair, Renovation & Restoration of water bodies	0.00	500.00	7000.00	3400.00	3400.00	3400.00
7	Water Harvesting	0.00	0.00	5000.00			0.00
	TOTAL - IV	21972.00	33114.19	103800.00	23015.00	17553.00	26820.00
V. ENERGY							
1	Power	105788.00	188066.89	363500.00	51010.00	53360.00	81600.00
2	Non-conventional Sources of Energy	1200.00	680.98	2400.00	460.00	490.00	400.00
3	Integrated Rural Energy Programme	900.00	670.85	2000.00	250.00	285.00	350.00
4	Village electrification (MNES special Scheme)	600.00	120.68	100.00	60.00	60.00	65.00
	TOTAL - V	108488.00	189539.40	368000.00	51780.00	54195.00	82415.00
VI. INDUSTRY & MINERALS							
1	Village & Small Industries	4900.00	2987.86	5100.00	1200.00	1164.00	1250.00
2	Sericulture & Weaving	6400.00	5550.12	13000.00	2375.00	2375.00	1500.00
3	Industries (Other than V & SI)	15400.00	11711.64	8800.00	945.00	2075.00	1000.00
4	Minerals	2350.00	2194.90	2400.00	350.00	350.00	500.00
	TOTAL - VI	29050.00	22444.52	29300.00	4870.00	5964.00	4250.00
VII. TRANSPORT							
1	Roads & Bridges	157462.00	96507.41	190000.00	44062.00	32462.00	40785.00
2	Road Transport	3200.00	1575.00	2400.00	350.00	350.00	380.00
3	Other Transport Services	500.00	6475.76	12100.00	4844.00	2240.00	1664.00
	TOTAL - VII	161162.00	104558.17	204500.00	49256.00	35052.00	42829.00
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT							
1	Scientific Research (inclg. S&T)	1500.00	1166.33	3650.00	774.00	774.00	600.00
2	Bio Technology	0.00		0.00	200.00	20.00	200.00
3	GIS/ Geo Spatial Technology	0.00		0.00	200.00	50.00	200.00
4	Information Technology	6307.00	3051.58	8850.00	3545.00	3545.00	2550.00
5	Ecology & Environment	700.00	418.89	1000.00	120.00	120.00	130.00
6	Forestry & Wildlife	16000.00	16120.27	32600.00	7175.00	6975.00	7000.00
	TOTAL - VIII	24507.00	20757.07	46100.00	12014.00	11484.00	10680.00
IX. GENERAL ECONOMIC SERVICES							
1	Secretariat Economic Services	3100.00	6295.11	60000.00	5150.00	570.00	8175.00
2	Survey & Statistics	1400.00	983.91	1500.00	135.00	105.00	140.00
3	Voluntary Action Fund	600.00	730.00	2500.00	500.00	500.00	500.00
4	Integrated Basin & Livelihood Dev. Programme :-						
a)	Programme Management (including District Units)	0.00	3678.00	10000.00	1500.00	1500.00	2500.00
b)	Meghalaya Integrated Rural Development Programme (MIRDP)	0.00	0.00	75000.00	4600.00	2250.00	5000.00
c)	Enterprise Development/ Livelihood Missions.						14950.00

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		Outlay	Expenditure		Approved Outlay	Anti. Expenditure	Budgetted Outlay
							6
1	2			3	4	5	6
c)	Missions under the Integrated Basin & Livelihood Dev. Programme.	0.00	4010.00	300000.00	3906.00	3906.00	
d)	Institute of Entrepreneurship	0.00	1500.00	5000.00	500.00	50.00	1000.00
e)	Institute of Governance	0.00	1500.00	5000.00	100.00	50.00	500.00
f)	Institute of Natural Resources	0.00	500.00	5000.00	300.00	50.00	
g)	Trade promotion/Market Assess	0.00	0.00	7000.00	200.00	50.00	350.00
h)	Financial Inclusion Initiative for the rural poor and SF/MF	0.00	3000.00	17000.00	1500.00	1500.00	1500.00
i)	Meghalaya State Employment Promotion Council	0.00	499.00	7000.00	1000.00	500.00	1600.00
	Cross Cutting Infrastructure For Missions.						2100.00
5	Convergence under MGNREDA	0.00	1950.00	15000.00	0.00	0.00	
6	Infrastructure Development	0.00	0.00	52000.00	20900.00	20900.00	17500.00
7	Livelihood Improvement Project for the Himalayas	11000.00	9667.00	0.00	445.00	445.00	200.00
8	Tourism	3500.00	4217.72	15000.00	2750.00	1800.00	3000.00
9	Infrastructure Development Finance						2000.00
10	Civil Supplies	1300.00	280.17	850.00	125.00	105.00	130.00
11	Aid to District Councils	4000.00	1216.52	2800.00	415.00	415.00	550.00
12	Weights & Measures	400.00	309.55	550.00	70.00	60.00	80.00
13	District Innovation Fund		350.00				
14	Construction of fishery ponds, etc		3240.00				
15	Hospitality, BPO, IT, ITES, Sericulture, Handloom & Handicrafts		700.00				
	TOTAL - IX	25300.00	44626.98	581200.00	44096.00	34756.00	61775.00
	X. SOCIAL SERVICES						
1	General Education	85000.00	72724.13	300000.00	21530.00	20230.00	22675.00
2	Technical Education	30629.00	2078.37	10000.00	700.00	600.00	700.00
3	Sports & Youth Services	12000.00	8019.38	17000.00	7385.00	7385.00	2880.00
4	Art & Culture	6000.00	5941.54	18000.00	5950.00	5350.00	3050.00
	Sub-Total (Education)	133629.00	88763.42	345000.00	35565.00	33565.00	29305.00
5	Medical & Public Health	63381.00	53063.90	196000.00	27150.00	28150.00	23000.00
6	Water Supply & Sanitation	58099.00	39169.82	120000.00	26225.00	19225.00	18440.00
7	i) Housing	12148.00	3438.71	5400.00	800.00	150.00	4320.00
	ii) Police Housing	1000.00	1525.25	3900.00	600.00	1048.00	750.00
8	Urban Development	32166.00	28584.70	137000.00	30850.00	20550.00	26800.00
9	Information & Publicity	3000.00	3015.88	6000.00	900.00	700.00	950.00
10	Welfare of SCs,STs & OBCs	150.00	86.99	200.00	25.00	25.00	25.00
11	Labour & Employment :-						
	a) Labour & Labour Welfare	500.00	434.58	1000.00	150.00	150.00	150.00
	b) Training & Employment	4101.00	2018.60	5500.00	870.00	692.00	900.00
12	Social Security & Social Welfare	1470.00	2641.63	8600.00	2380.00	1980.00	2420.00
13	Women & Child Development Welfare	750.00	1409.09	2800.00	660.00	660.00	1160.00
14	Nutrition	31000.00	5815.44	9800.00	1250.00	1250.00	1250.00
	TOTAL - X	341394.00	229968.01	841200.00	127425.00	108145.00	109470.00

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1	2			3	4	5	6
	XI. GENERAL SERVICES						
1	Jails	1500.00	741.52	2000.00	250.00	190.00	250.00
2	Stationery & Printing	1500.00	1408.54	2600.00	300.00	315.00	300.00
3	Public Works (GAD Buildings)	13386.00	12286.13	19700.00	7070.00	6490.00	7800.00
4	Other Administrative Services						
	i) Training (MATI)	150.00	864.50	4400.00	650.00	550.00	700.00
	ii) Fire Protection	1500.00	1103.98	1400.00	360.00	335.00	400.00
	iii) Police Functional & Administrative Buildings	1500.00	2375.96	8800.00	1800.00	1800.00	2000.00
	iv) Judiciary Buildings & Fast Track Courts	1200.00	924.91	1900.00	250.00	250.00	270.00
	v) Home Guard & Civil Defence Complex	2500.00	743.11	3100.00	500.00	460.00	535.00
	vi) State Legislative Assembly Building	2500.00	25.00	25664.00	2000.00	2000.00	500.00
	vii) Treasuries	250.00	267.39	618.00	90.00	90.00	100.00
	viii) Disaster Management		76.75	618.00	60.00	60.00	60.00
	TOTAL - XI	25986.00	20817.79	70800.00	13330.00	12540.00	12915.00
	GRAND TOTAL	918500.00	842576.08	2702700.00	393900.00	347500.00	414100.00

TENTATIVE SCHEMES AND OUTLAYS UNDER
THE NON LAPSABLE CENTRAL POOL OF RESOURCES
FOR ANNUAL PLAN 2013-14

(Rs. crores)

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2013-14	Departments concerned
A	POWER		
	On – going NLCPR Power Projects		
1.	Construction of 220KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)	1.00	Power Department
2.	New Umtru HEP (2 X20 MW) Ri Bhoi District	8.00	
3.	Ganol HE Project (22.5 MW) at Tura, West Garo Hills.	1.00	
4.	Construction of 132 D/C line from Rongkhon to Ampati alongwith 2x20 MVA, 132/33 KV sub-station at Ampati.	10.00	
5.	LILO of one circuit of Palatana - Bongaigaon 400 KV line at Killing with 400/220 KV, 2 x 315 MVA GIS Sub-Station	10.00	
		30.00	
B	WATER SUPPLY		
	On – going NLCPR Water Supply Projects		
6.	Jowai Water Supply Scheme	1.00	PHED
7.	Greater Raliang Water Supply Project.	8.00	
8.	Greater Sohryngkham Water Supply Scheme (Hills Division).	2.00	
9.	Greater Umsning Water Supply Scheme (Umsning Division).	2.00	
10.	Mawsynram Water Supply Scheme (Hills Division).	1.00	
11.	Ialong Combined Water Supply Scheme (Jowai Division).	2.00	
12.	Umroi Water Supply Scheme	4.00	
13.	Upper Shillong Water Supply Project.	10.00	
14.	Greater Selsella Water Supply Scheme (Tura North Div.)	4.00	
		34.00	
	Retained NLCPR Water Supply Projects		
15.	Dangar Water Supply	1.00	
		35.00	
C.	EDUCATION		
	On – going NLCPR Education Projects		
16.	Thomas Jones Synod College, Jowai	1.00	Education Department
17.	Construction of School Building of O.M. Roy Memorial School at Kynton Massar, Mawlai, Shillong	0.25	
18.	SAC Expansion Programme – Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional talent	1.50	
19.	Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaintia Hills	1.50	
20.	Construction of School Building, Common Room, Teacher's Quarter, etc. of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh	1.00	
21.	Construction of School Building, Staff Quarters and	0.60	

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2013-14	Departments concerned
	Improvement of Playground of Mendipathar Secondary School, East Garo Hills		Education Department
22.	Construction of School Building, Teacher's quarter, improvement of playground, etc of Rymbai Pohskur Secondary School, Jaintia Hills	0.70	
23.	Construction of Trikikilla College Complex, West Garo Hills District.	1.00	
24.	Construction of Nongstoin College Building, Boys & Girls Hostel, Library, etc. at Nongpyndeng, Nongstoin, West Khasi Hills	2.00	
25.	Construction of Bormanik College Building, Playground, etc. Upper Shillong	1.00	
26.	Construction of RCC Building at Govt. Girls' Higher Secondary School, Shillong.	1.00	
27.	Construction of School Building, Staff Quarters, etc of Mawthawpdah Presbyterian Secondary School, West Khasi Hills	1.00	
28.	Construction of School Building, Hostels, Staff Quarters, Basketball Court etc of Nongpathaw Secondary School, East Khasi Hills	1.00	
29.	Rymbai Presbyterian Higher Secondary School, Rymbai	1.25	
30.	Construction / renovation of school building of DNS Wahlang Memorial Secondary School, East Khasi Hills, Shillong.	1.00	
		15.80	
	Retained NLCPR Education Projects		
31.	Construction of School Building, Boy's Hostel & Staff's quarters of Hynriew Shnong Secondary School, Shngimawlein, Mawkyrwat, West Khasi Hills	0.10	
32.	Khliehriat Secondary School Khliehriat	0.10	
33.	Extension of College Building of Nabon Synod College, Shillong	0.10	
34.	Construction of Sanshnong Secondary School, Umlyangka, Nongkseh, 3 rd Mile, Upper Shillong	0.10	
35.	Construction & Provision of School Building, Hostel and student's amenities of Agape Secondary School cum Children Home (Orphanage), Pomsahmen, Cherrapunjee	0.10	
36.	Construction of four storeyed RCC Building for St. Joseph English School, Jaiaw, East Khasi Hills.	0.10	
37.	Construction of Maharam Govt, Secondary School	0.10	
38.	Construction of Jirang Govt. Secondary School	0.10	
39.	Construction works for College Teachers Education at Rongkhon, Tura.	0.10	
40.	Reconstruction and Modernisation of Sohka Government Higher Secondary School at Sohka, Jaintia Hills.	0.10	
41.	Strengthening of the Kiang Nangbah Govt. College at Jowai.	0.10	
42.	Construction of Evaluation and Seminar Room, Women's Hostel, Ex-Chairman's Quarter, Director & Staff Quarter, Metalling, blacktopping of approach road of MBOSE, Tura.	0.10	

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2013-14	Departments concerned
43.	Construction of Laban Bengalee Girls' HSS.	0.10	
44.	Construction of Ramkrishna Secondary School, Shella.	0.10	
45.	Additional construction of Seng Khasi College, Shillong	0.10	
46.	Construction / renovation of Capt. Williamson Sangma College, Baghmara	0.10	
47.	Construction / renovation of Rongrenggiri Govt. HSS	0.10	
48.	Construction / renovation of Durama College, Tura	0.10	
49.	Construction of Tirot Sing Memorial College, Mairang	0.10	
50.	Construction of Bogulabitha Hangshadhar SS Building, Trikrilla	0.10	
51.	Construction / renovation of school building, etc. in respect of Rongara Deficit SS, South Garo Hills	0.10	
52.	Construction of school building of Mawkhyllai Higher Secondary School, Mawkhyllai, West Khasi Hills	0.10	
		2.20	
		18.00	
D	ROADS & BRIDGES		
	On – going NLCPR Roads & Bridges Projects		
53.	Re Construction of missing bridges on Mawphlang Balat Road – 10 Nos	1.00	
54.	Construction of RCC Bridges over river Daru from Ampati-Purakhasia Road (2 nd Km) to connect Ampati main village (80 m)	1.00	
55.	Construction and Improvement including metalling & Blacktopping of Rymbai-Iapmala-Suchen Road (17 Km)	0.50	
56.	Improvement, widening including metalling and blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (29-44 th Km)	0.50	
57.	Improvement including metalling & blacktopping of Jakrem-Ranikor Road (6 – 15 Km)= 10Kms	0.50	
58.	Improvement, widening, strengthening including metalling & blacktopping of a road from 9 th mile of NH-37 (Guwahati-Shillong Road) to Killing -Pilangkata (6.00 Km)	0.25	
59.	Improvement including metalling & blacktopping of Mawkyrwat-Rangblang Road (12 th -19 th KM).	0.25	
60.	Widening of road to double from Araimile to Dakopgre of Tura town road (4.00 Km).	0.25	
61.	Upgradation and Strengthening of Garobadha – Betasing via Rangakhona (from 6 th km to GR road upto 6 th km of BM road via Khasibil) (7.833 Km)	1.00	
62.	Improvement, Metalling & Blacktopping of a road from NH-51 to Rongsigre (4.725 Km)	0.25	
63.	Construction of remaining portion of Mawsahew-Nongsteng-Umblei- Mawphu Road (8 Km)	3.00	
64.	Widening of roads into double lane in Williamnagar town (8 Km)	2.00	
65.	Rehabilitation of Lyngkhat – Dawki Road (l. 9.75 Km)	2.00	
66.	Reconstruction of Bridges on Kherapara to Dekubazar (Bridge No.2/5 5/5 & 10/2)	3.00	

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2013-14	Departments concerned
67.	Reconstruction of bridges and Approaches on Damalgre – Mellim – Boldamgiri road, Tura in Meghalaya (Bridge No.5/3, 8/5, 9/1 & 10/2)	4.00	P.W.D
68.	Construction of a road from Rongjeng-Mansang-Adorgre road including metalling and blacktopping (33 -38) Km with bridges	1.50	
69.	Improvement, widening, strengthening including Metalling and Blacktopping of a road from 9 th Mile NH-37 Guwahati-Shillong to Killing Pillangkata (7 th - 21.50 Km).	3.00	
70.	Re-Construction of SPT bridge No.14/1 over Umngi River to Permanent RCC Bridge at 14 th Km of Laitmawsiang – Mawthawpdah road including approaches – West Khasi Hills Distt.	2.50	
71.	Strengthening improvement including Metalling & blacktopping of road from Bholaganj to Nongjri including construction of a major bridge at Tharia over river Wahrew.	10.00	
72.	Construction including metalling and Blacktopping of Bandapara – Mallangkona – Shallang road (52 Km) Phase – I 10.00 Km – West Garo Hills Distt.	3.00	
73.	Widening & Strengthening of Damra-Mendi-Songsak-Williamnagar road (For conversion of SPT bridge into RCC bridge).	1.50	
74.	Widening to double lane standard including M &BT of Dkhiah – Sutnga – Saipung – Moulsei – Haflong Road (portion 1 st to 8 th , 17 th and 18 th Km) – Jaintia Hills District.	5.00	
75.	Reconstruction of BUG bridge No.9/3 and 9/4 with RCC permanent bridge including approaches on Rongrenggre – Simsanggre – Nengkhra Road – East Garo Hills Distt	2.00	
76.	Construction including metalling and blacktopping of road from Sohbar to Tharia (13Km)	2.00	
		50.00	
	Retained NLCPR Roads & Bridges Projects		
77.	Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches.	1.00	
78.	Reconstruction of RCC Bridges No.3/1, 7/1, 7/2 & 8/1 on Ampati-Mankachar Road (4 Nos.)	1.00	
79.	Construction of Ampati-Mellim Road from 10 th Km –15 th Km (6Km) and 4 Nos RCC Bridges	1.00	
80	Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari (4Km)	1.00	
81.	Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road (Balat Bagli – Road section II & III). Br.Nos.21/1,21/4,24/1,25/3,25/6, 26/1,26/2,27/5,28/14,29/6, 30/4, 30/8, 32/1, 32/10, 34/2, 37/7, 36/1, 37/4, 37/14, 41/4, 43/1, 44/1, 44/2, 54/4, 55/1, 56/5, 57/1, 57/2, 57/3, 57/7, 57/8, 58/3, 67/2, 68/4, 70/7, 72/3, 72/5, 72/6, 72/9, 75/9, 76/2, 78/7, 79/5, 79/9, 81/8, 81/2, 81/3, 83/3, 83/4, 84/5, 84/10 = 51 nos.	10.00	
82.	Reconstruction of washed out timber bridge No.1/4 on	1.00	

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2013-14	Departments concerned	
	Chockpot Sibbari via Rongrikimgre Road.		P.W.D	
83.	Improvement, widening & metalling and blacktopping of Rwiang – Langia – Tynghor – Aradonga road including construction of missing links (51.00 KM) (For construction of new road and construction of bridge no.49/1, 14/1 and culverts 46/1, 45/1, 8/1, 5/1, 4/1, 3/1 and 1/1).	1.00		
84.	Construction of major Bridge 450.00 M length over river Umiam at Patharghat to connect Kalatek including construction and metalling and blacktopping of the approach road of the bridge upto zero point of Indo-Bangladeh Border (2.00 Km)	1.00		
85.	Construction of a road from Ranikor to Phlangdiloin including a major bridge over Wah Riliang (180 m span) (Portion from 30 th Km of MBGM Road upto bridge point) – West Khasi Hills Distt	0.50		
86.	Construction including M & BT of a road from G.S. Road NH 40 to Nongthymmai, Umsning – Ri Bhoi Distt.	0.50		
87.	Improvement including widening and M & BT of 15 th to 35 th Km Section of Baghmara – Maheshkhola Road including reconstruction of SPT bridge at 35 th km – South Garo Hills Distt.	0.50		
88.	Improvement, widening & strengthening of Weiloi – Mawkyrwat – Rangblang Road (40.00 Km).	0.50		
89.	Construction of suspension foot bridge over river Simsang near Samanda in East Garo Hills.	1.00		
90.	Construction of an approach road from Chockpot in South Garo Hills to Jetra (Jetragre) (0 – 17.00 Km).	1.00		
91.	Bailey Bridge over river Simsang at Nokilawe – Span 60 x 2m	1.00		
92.	Road from NH 62 to Minikgre - 9 Km	1.00		
93.	Construction including Metalling and Blacktopping of a road from Khliehtyrshi (near ATS) to meet Jowai By pass (4.03KM)	1.00		
94.	Kherapara-Chengapara Road – 8 KM	1.00		
95.	Bridge over River Ditdi on Bolonggitok – Debragre road (with approaches)	1.00		
96.	Amlarem-Pdengshakap-Muktapur Road (11 - 24KM)	1.00		
97.	NH 51 to Chokpot (32 KM) – M&BT	1.00		
98.	Mendipathar-Songsak (Double Lane) – 11KM	1.00		
99.	Sutnga – Sumer Road (20 Km) – Widening, Metalling & Blacktopping	1.00		
100.	Missing approaches of bridge over Kalipai river on Rymbai – Iapmala – Suchen Road.	1.00		
101.	Umden – Bleisha – Umrang Road – Improvement & Blacktopping (8.00 Km)	1.00		
102.	Khulia – Kuswai- Rangbeta Road – Improvement, Metalling & Blacktopping (10.00 Km)	1.00		
		33.00		
		83.00		

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2013-14	Departments concerned
E	ARTS & CULTURE		Arts & Culture Department Contd...5/-
	Retained NLCPR Arts & Culture Projects		
103.	Construction of Arts & Culture Complex at Williamnagar.	0.10	
104.	Construction of Arts & Culture Complex at Nongstoin.	0.10	
105.	Construction of cultural complex-cum-Museum etc. at Tura.	0.10	
		0.30	
F	MARKETS		
	On – going NLCPR Projects		
106.	Construction and Development of the Iawmusiang Multi Purpose Market Complex, Jowai	1.00	District Council Affairs Department
107.	Construction of New Nongstoin Market Complex at Nongstoin	1.00	
		2.00	
	C&RD DEPARTMENT		
	On – going NLCPR Projects		
108.	Construction of Shopping Complex-cum-Auditorium near Lumshad, Lad Mawngap	0.10	C&RD Department
	Retained NLCPR Projects		
109.	Multi Facility centres at 60 villages @ Rs.33 lakhs each	0.10	
		0.20	
G	COMMUNITY HALL		
	Retained NLCPR Projects		Urban Affairs Department
110.	Reconstruction of the Sein Jaintia Hall, Shillong	0.10	
		0.10	
H	SPORTS & YOUTH AFFAIRS		
	Retained NLCPR Projects		
111.	Construction of Stadium at Khadsawphra Sports Association ground in Mairang	0.10	Sports & Youth Affairs Department
112.	Construction of the Outdoor Stadium at Tura, West Garo Hills.	0.10	
113.	Construction of Outdoor Stadium at Williamnagar, East Garo Hills.	0.10	
114.	Construction of Outdoor Stadium at Jowai.	0.10	
115.	Construction of Outdoor Stadium at Baghmara, South Garo Hills District.	0.10	
116.	Sports Stadium at Shillong.	0.10	
		0.60	
I	MISCELLANEOUS		
	Retained NLCPR Projects		
117.	Construction of an Orphanage Home for boys at Mawphlang	0.10	Social Welfare Department
118.	Construction of Juvenile Home/Shelter Home at Mawdiangdiang, Shillong	0.10	
119.	Provision of medical facilities to 5 (five) Hospitals in Meghalaya	0.10	Health & F.W Department
120.	Construction of Addl. 200 bedded Hospital at Ganesh Das Hospital (Government Women Hospital Phase – I).	0.10	

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2013-14	Departments concerned
121.	Construction of Jordan Counseling Centre cum Clinic under Salvy Foundation, Dkhiah West, Jaintia Hills.	0.10	
122.	Eco Tourism in Tura	0.10	Soil & Water Conservation Department
123.	Integrated Police Welfare Complex, Baghmara	0.10	Home (Police)
124.	Integrated Police Welfare Complex, Tura.	0.10	
		0.80	
	TOTAL	170.00	

SUMMARY STATEMENT OF TENTATIVE BUDGET OF THE SCHEMES UNDER THE NORTH EASTERN COUNCIL FOR THE ANNUAL PLAN 2013-2014 - BUDGET HEAD OF ACCOUNT '2552' & '4552' RESPECTIVELY

		Rs. In lakh
Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
ROADS & BRIDGES SECTOR		
On-going schemes		
i	Construction & Improvement of Nongpoh-Umden-Sonapur Road (0-58.16 Km.) (Revised DPR)	94.00
ii	Improvement including Widening Agia-Medhipara-Phulbari-Tura Road (73rd-133rd Km.)	37.00
iii	Improvement/Upgradation of Cherra-Mawsmi-Shella Road (0-40 Km.)	0.00
iv	Mankachar-Mahendraganj Road (11th Plan scheme)	500.00
v	Upgradation of Agia-Medhipara-Phulbari-Tura road (0-73 Kms.) (11th Plan Scheme)	1000.00
vi	Mairang - Ranigodown-Azra Road (25th -106th) Km(11th Plan scheme)	1000.00
vii	Jowai-Nartiang-Khanduli (6th-60th) Km.	1000.00
Total ongoing		3631.00
New schemes		
i	Improvement including widening of road formation, reconstruction of old and sub standart cross drainage on Garobadha - Mankachar Road (Portion from 31st - 50th) Km.	700.00
ii	Construction including Metalling and Black Topping of Kynshi - Myriaw Mirza Road (0-148 Km.) Phase-I (0-50) Km.	600.00
iii	Improvement including Metalling and Black Topping of Rymbai-Bataw-Jalalpur Road (63rd-96th) Km. and construction of road from (96th - 110th) Km.	600.00
iv	Improvement / Strengthening widening and MBT of Umsning-Jagi Road into itermediate lane (80 Km.)	600.00
Total of new schemes		2500.00
Grand Total- Roads & Bridges		6131.00
(OTHER THAN ROADS & BRIDGES SECTORS)		
A	AGRICULTURE:New schemes	
i	Agriculture Farm Mechanization	100.00
ii	Pulses Cultivation	5.00
iii	Land Reclamation and Wasteland Development	5.00
iv	Multi - Chambered Cold Storage	5.00
v	Seed Testing Laboratories	100.00
Total-Agriculture		215.00
B	HORTICULTURE	
Ongoing		
i	Establishment of Regional Training Centre for Commercial Cash Crop Cultivation at Umsning	150.00
ii	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	150.00
New schemes		300.00
i	Infrastructure Development for Maintenance of Germplasm and Conservation of Elite Planting Materials of the NER for Multiplication for the States of North East.	100.00
ii	Enhancing High Tech Cultivation of Lemon for Sustainability of Economic Growth and Livelihood Security in Meghalaya	100.00
iii	Establishing of Elite Nursery in Meghalaya.	50.00
iv	Promotion of coconut plantation inklings improved livelihoods and Economic Prosperity in Rural Meghalaya.	100.00
vi	Horticulture park in new townships integrated with actual farming activities	50.00
Sub total new schemes		400.00
Total- Horticulture:		700.00
C	A.H. & VETERINARY-new schemes	
i	Establishment of Poultry Breeding Farm cum Hatchery at Phulbari, West Garo Hills District	100.00
Total- AH & Veterinary		100.00

Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
D	FISHERIES - new schemes	
i	Capacity Building and Human Resource Development.	60
ii	Establishing sanctuaries for conserving indigenous and endemic species.	30
iii	Mass Media Campaign, Documentation and Outreach.	30
iv	Development of Water bodies for country fisheries	20
	Total Fisheries	140.00
E	Cooperation	
i	Installation of 40 MT capacity Electronic Weight Bridge of 500 MT Warehouse at Nongstoin	7.00
ii	Metalling and black topping of approach road to MECOFED Go-down at Mawiong complex, Shillong	7.00
iii	Construction of 1500 MT capacity Go-down of MECOFED at Mawiong	7.00
iv	Human Resource Development Proposals in Cooperative Sector of the State of Meghalaya :- <i>Training Programme for Members and Office bearers of Cooperative Societies .</i>	7.00
v	Human Resource Development Proposals in Cooperative Sector of the State of Meghalaya :- <i>Training of the Officers of the Department and Leaders of Cooperative Movement on Rural Development and Management</i>	7.00
vi	Construction of Boundary Fencing of Meghalaya State Cooperative Union Ltd. (MSCU) at Laban	7.00
vii	Construction of Boundary Fencing of the Office & Staff Quarter of the Assistant Registrar of Cooperative Societies, East Garo Hills, Williamnagar.	7.00
	Total Cooperation	49.00
F	Soil & Water Conservation	
i	Development Programme for West Garo Hills & South Garo Hills, Meghalaya, by Raising Rubber Nurseries	20.00
	Total- Soil & Water Conservation	20.00
F	PLANNING (BASIN DEVELOPMENT)	
i	Support of the activities under the Integrated Basin Development & Livelihood Programme	100.00
ii	Climate Change Adaptation Project (CCAP)	100.00
	Total Planning (Basin Development)	200.00
G	SPORTS & YOUTH AFFAIRS:	
	Ongoing	
i	Installation of Floodlight System at J.N Sports Complex, Polo Ground, Shillong	150.00
ii	Construction of covered public sitting gallery including construction of dressing room, Association hall, Medical Hall, Officials room, ball boys room, toilet etc at ground No.1, Polo, Shillong.	150.00
iii	Holding of Dr. T. Ao Memorial Football Tournament in Meghalaya from the 11-16 March, 2013	4.00
	Total ongoing schemes	304.00
	New schemes	
i	Indoor facilities with basketball court I(one) each in Shillong, Jowai & Tura	50.00
	Total- Sports & Youth Affairs:	354.00
H	FORESTS & ENVIRONMENT	
i	Development of Bamboo Sector including Resource mapping & Inventory of Bamboo	15.00
ii	Development of Medicinal Plants	7.00
iii	Afforestation of Critical catchment areas of Hydro - Electric power projects	10.00
iv	Community based Eco-Tourism for Mawphlang Sacred Grove at Mawphlang, East Khasi Hills	5.00
	Total- Forests & Environment:	37.00
I	INFORMATION TECHNOLOGY:	
	Ongoing	
i	Establishment of Remote Sensing GIS & Photogrammetry facilities.	6.00
ii	I.T.-based Science Technology Education Programme at 100 Schools in Meghalaya	50.00
iv	IT Education in 100 schools in Meghalaya	100.00
	Total ongoing	156.00

Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
New schemes		
i	Preparation of Natural Atlas Map of Meghalaya	20.00
ii	Development of Digital Elevation Model (DEM) for Meghalaya using Remote Sensing and Photogrammetry Technique.	20.00
iii	Implementation of ICT Enabled Education Infrastructure in 150 Primary, Upper Primary and Higher Secondary Schools of Meghalaya	20.00
iv	IT Education at 350 Schools in 4 phase	100.00
v	ST & IT awareness at 5000 Schools in phases	100.00
Total New schemes		260.00
Grand total-Information Technology		416.00
J	HEALTH & FAMILY WELFARE:	
Ongoing schemes		
i	Establishment of Six-Bedded Intensive Care Units each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong.	80.00
ii	Upgradation of Laboratory and Diagnostic Facilities and Setting up of Orthopedic Operation Theater at Tura Civil Hospital, Tura	150.00
iii	Upgradation of equipment infrastructure for establishment of Dialysis units, endoscopic unit, upgradation of major OT and casualty and emergency ward at Civil Hospital, Shillong	100.00
iv	Support for procurement of an MRI (1.5 T) Machine at Civil Hospital, Shillong, Meghalaya	100.00
v	Up-gradation of equipment infrastructure and development of districts hospitals (WKH, Ri Bhoi, WGH & EGH)	300.00
Total-Health & Family Welfare:		730.00
K	SERICULTURE & WEAVING:	
New schemes		
i	Modernization of Mulberry seed farms.	25
ii	Upgradation of Sericulture Training Institute, Ummulong	25
iii	Upgradation of Handloom Training Institute, Mendipathar	25
iv	Establishment of Specialised Master weavers Training Institute	25
Total- Sericulture & Weaving:		100.00
L	COMMERCE & INDUSTRIES	
Ongoing schemes		
i	Infrastructure development of existing Industrial Estates at Shillong & Tura	100.00
Total ongoing		100.00
New schemes		
i	Marketing Support to the Handloom and Handicrafts Industrial Sectors in Meghalaya.	50.00
ii	Capacity building for Industries on Local Resources	50.00
Total New schemes		100.00
Total- Commerce & Industries:		200.00
M	EDUCATION:	
Ongoing schemes		
i	Financial support to the Students of N.E. Region for Higher Professional Courses	100.00
ii	MBOSE e-Governance and Online Connectivity(Meghalaya)	8.00
iii	Computerization of Education Research and Training and District Institutes of Education & Training in Meghalaya	18.00
iv	Construction of Boarding School and Hostel Building for Disabled Students of Lynti Jam Welfare and Development Association at Mawtnum, Ri Bhoi District, Nongpoh	90.00
v	Training Programme of Elementary Teachers of Meghalaya in Science & Mathematics	16.00
vi	Strengthening of Teacher's Training Institute at Baghmara & Tura	100.00
Total ongoing		332.00
New schemes		
i	District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya	50.00
ii	Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills, Meghalaya.	30.00
iii	Rymbai Government Secondary School and School's Mini Stadium	30.00
iv	Ampati Government Higher Secondary School, West Garo Hills District, Meghalaya.	30.00
v	St. John Secondary School, Cherrapunjee (Sohra), Meghalaya	10.00

Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
vi	Infrastructure Development of 3(three) existing Polytechnic i.e Shillong Polytechnic, Tura Polytechnic & Jowai Polytechnic (by increasing the intake capacity of the existing courses as well as introducing 2(two) new courses in each Polytechnic to creat facilities for the Students of NER including the State of Meghalaya.	50.00
vii	Infrastrucutre Development of Kiang Nangbah Government College (i) Consruction of separate building for Computer Department (ii) Expansion and renovation of Library building (iii) Construction of Staff quarter	40.00
viii	Infrastructure Development for 3(three) new Polytechnics at Baghmara (South Garo Hills District), Nongpoh (Ri Bhoi District) & Nongstoin West Khasi Hills District.	30.00
ix	Infrastrucutre for running degree level professional courses, short term vocational courses and also for master degree courses in 4(four) deficit Colleges (a) St. Anthony's College, Shillong (b) St. Edmund's College, Shillong (c) Lady Keane College, Shillong	80.00
x	Infrastructure Development of 5 proposed Model Colleges	50.00
xi	Infrastructure Development for IIIT	100.00
Total new schemes		500.00
Total-Education		832.00
N	POWER:	
Ongoing		
i	Construction of 132 KV S/C Transmission Line on Double Circuit Tower from Agia (Assam) to Nangalbibra (Meghalaya) 110 Km.	30.00
ii	Construction of 132 KV LILO of Sumer-Nehu Line at 132/33 KV, 2X20 MVA Sub-Station at Umiam	95.00
iii	Construction of 132/33 KV, 2X20 MVA Sub-Station at Umiam, Meghalaya	50.00
iv	Construction of Lakroh Mini Hydel Project (1x1500 KW), Jaintia Hills	53.00
v	Survey & Investigation of Myntdu-Leshka H.E.P.(Stage-II) (60 MW) (Revised to 270 MW)	24.00
vi	Survey & Investigation of Umngot H.E.P.(Stage-I) (2 x 75 MW)	105.00
vii	Survey & Investigation of Selim HEP (Stage-I)(2 x 85 MW), Jaintia Hills	93.00
viii	Survey & Investigation of Ganol H.E.P.(Stage-II)(3x5 MW)	90.00
ix	Survey & Investigation of Mawblei H.E.P.(2x70=140 MW), West Khasi Hills	150.00
x	Construction of 132 KV/33 KV, 2x20 MVA Sub-Station at Mendipathar	77.00
xi	Upper Khri Diversion (2x7.5 MW)	100.00
xii	Construction of LILO on 132 KV Agia-Nangalbibra line at 132 KV/33 KV Sub-Station at Mendipathar	90.00
xiii	Construction of 132 KV D/C on LILO on Mawlai-Cherra S/C Line at Mawngap Sub-Station	97.00
xiv	Augmentation of 132/33 KV Sub-station from 35 MVA to 50 MVA at Rongkhon	82.00
xv	Installation and Commissioning of Communication Network & Remote Terminal Unit at 132 KV Sub-station for supervisory control & data acquisition	196.00
xvi	Construction of LILO on 132 KV S/C Mawlai-Nangalbibra line at Mawngap Sub-station.	95.00
xvii	Installation of 220/132 KV, 1x100 MVA Auto Transformer at Agia S/S (Assam) for Meghalaya.	150.00
xviii	Construction of 132/33 KV, 2x20 MVA Sub station at Mendipathar, Phase-II	93.00
xix	Construction of new 33 KV line on ST pole with Raccoon conductor from Khliehtyrshi to Wahiajer 33/11 KV, 5.0 MVA sub station with control room.	100.00
Total ongoing		1770.00
New schemes		
i	132 KV S/C line on D/C towers from Mawphlang substation to Balat including bay extension works along with 132/33 KV, 2x20 MVA substation at Balat.	1000.00
ii	LT line extension in different parts of East & West Khsi Hills	120.00
iii	R&M of 5 Nos. of 33/11 KV Substation in Shillong.	60.00
iv	Construction of New DTs in East & West Khasi Hills including augmentation of existing DTs	150.00
v	Riangdo Mini HP (3x100 KW)	350.00
vi	Umlaphang HEP (2x14 MW)	100.00
Total new schemes		1780.00
Total:-Power sector		3550.00

Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
O	TOURISM:	
i	Improvement of Marngar Lake at Marngar Village under Ri Bhoi District.	100.00
ii	Capacity Building for Service Providers in Tourism Sector to Meghalaya	12.00
iii	Publicity on Tourism by the Government of Meghalaya	20.00
iv	Renovation of Tourist Lodges at Baghmara, Williamnagar & Tura	50.00
v	Williamnagar Winter Festival	0.00
Total ongoing schemes		182.00
New schemes		
i	Advertisement on T.V channels TLC, Discovery	40.00
ii	Shillong Autumn Festival	10.00
iii	Baghmara Winter Festival	10.00
iv	Shad Suk Mynsiem	10.00
v	Discover Jaintia Festival	10.00
vi	Adventure Tourism in Meghalaya	10.00
vii	Capacity / Skill Development, Mission Document	10.00
viii	Documentary Film	10.00
ix	Promotion of eco tourism	10.00
Total new schemes		120.00
Total- Tourism:		302.00
P	INFORMATION & PUBLIC RELATIONS:	
New schemes		
i	Strengthening of the Media units in the District and Sub-Divisional Officers i.e purchase of computer, video cameras, digital cameras	10.00
ii	Production of Documentary Film on Success Stories and Potentials of the State etc.	7.00
iii	Organising of State level film festival	10.00
Total- Information & Public Relations:		27.00
Q	BORDER AREA DEVELOPMENT:	
i	Ideal Fish & Fish Seed Production Farm and Multipurpose Development Project at Ishamati village, Shellabholaganj, East Khasi Hills.	50.00
Total- Border Area Development:		50.00
R	URBAN AFFAIRS	
Ongoing schemes		
i	Comprehensive Mobility Plan	3.00
Total ongoing schemes		3.00
New schemes		
i	Road Infrastructure Development for New Shillong Township	300.00
ii	Water Infrastructure Development for New Shillong Township	250.00
iii	Power Infrastructure Development for New Shillong Township	300.00
Total new schemes		850.00
Total- Urban Affairs		853.00
S	ARTS & CULTURE	
Ongoing schemes		
i	Don Bosco Community Information Centre	120.00
Total ongoing schemes		120.00
New schemes		
i	Construction / Upgradation of Williamson Sangma State Museum, Shillong: Providing Marble / Granite flooring, Galleru Constructions, lift services, electronic, interactive Museum guides & information and proper lighting and furnishing etc.	150.00
ii	Research & Documentation through Audio and Video Media	20.00
iii	Seven (7) Days Painting Exhibition of Local Artists of Meghalaya in Delhi.	13.00
iv	Grants for ailing / poverty - stricken Artisans and Writers from Meghalaya.	14.00
v	Cultural Exchange Programme in Goa for providing National Exposure to the Creative Talents of Meghalaya.	11.00
vi	20 (twenty) days workshop each in Shillong, Tura & Jowai for preservation and capacity building in respect of Folk Musical Instruments and Traditional ornaments of Khasis, Goros and Jaintias.	19.00

Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
vii	Construction of Multi-Purpose Auditorium at Mawlynnong, East Khasi Hills, Meghalaya.	150.00
Total new schemes		377.00
Total- Arts & Culture		497.00
T	PLANNING (SCIENCE & TECHNOLOGY)	
i	Setting up of the State Digital Planetarium	150.00
Total ongoing		150.00
New schemes		
i	Propagation and Conservation of Indigenous Wild Edible Plants of Meghalaya	25.00
ii	Preservation and Promotion of Herbal & Aromatic Plants of Meghalaya	25.00
iii	Expansion Scheme of Bio-Resources Development Centre	50.00
iv	Activity Enhancement Scheme of Shillong Science Centre	50.00
v	Installation of Automatic Weather Stations (AWS's) & Automatic Rain Gauges (ARG's) in different parts of the State	100.00
vi	Setting-up of Technology Resource Centres in the State	100.00
vii	Setting-up of Technology Demonstration Villages in the State	100.00
viii	Creation of a Remote Sensing and GIS Unit in the State S&T Council	30.00
Total new schemes		480.00
Total- Planning S&T		630.00
U	TRANSPORT	
i	Up-gradation of Baljek Airport, West Garo Hills District, Meghalaya	3000.00
ii	Cable Car at Shillong, Jowai & Tura	50.00
iii	Ropeway at Rasong - Laitlum East Khasi Hills District, Mebitpara Village, West Garo Hills District, Kopogre - Sangkinigre, South Garo Hills District.	150.00
iv	Inland Waterways at Simsang, Jinjiram and Jadukota	30.00
v	Construction of Interstate Truck Terminus at Mawlein, Ri Bhoi District	500.00
vi	Interstate Bus Terminus at Mawlai, Mawiong, Meghalaya	400.00
Total Transport		4130.00
V	SOCIAL WELFARE	
i	Community based Rehabilitation Programme, West Garo Hills District	35.00
ii	Purchase of Transport Bus for persons with Disabilities, East Khasi Hills District	92.00
Total Social Welfare		127.00
W	WATER RESOURCES	
i	Proposal for procurement of Satellite data for Integrated Water Resources Management	180.00
Total Water Resources		180.00
X	DISTRICT COUNCIL AFFAIRS	
i	Construction of Khasi Heritage Village at Mawphlang, East Khasi Hills, Meghalaya	180.00
Total District Council Affairs		180.00
Y	MINING & GEOLOGY	
i	Preparation of Preliminary Report on the Coal Deposit of Siju located in West Garo Hills.	50.00
Total Mining & Geology		50.00
Z	PUBLIC HEALTH ENGINEERING	
i	Creating necessary infrastructure for storage of water to meet the emergency need of the State Capital	200.00
Total _ Public Health Engineering		200.00
Total of Schemes Other than Roads & Bridges Sector		14869.00
Total of Sanctioned Schemes of Roads & Bridges Sector		6131.00
GRANT TOTAL OF ALL SECTORS		21000.00